

Milwaukee Parental Choice Program
Membership and Payment History, in Total, 1990-91 to 2016-17

<u>Year</u>	<u>Number of schools at start</u>	<u>Number of schools at end</u>	<u>September FTE</u>	<u>January FTE</u>	<u>Summer School * FTE/Headcount</u>	<u>Aid Membership**</u>	<u>Aid per Membership^</u>	<u>Total Paid</u>
1990-91	7	6	337	258	3	300	\$2,446	\$733,800
1991-92	6	6	504	506	7	512	\$2,643	\$1,353,216
1992-93	11	11	591	569	14	594	\$2,745	\$1,630,530
1993-94	12	12	718	687	2	704	\$2,985	\$2,101,440
1994-95	12	12	786	752	2	771	\$3,209	\$2,474,139
1995-96	17	15	1,320	1,199	29	1,288	\$3,667	\$4,723,096
1996-97	20	20	1,606	1,573	27	1,616	\$4,373	\$7,066,768
1997-98	23	23	1,501	1,416	39	1,497	\$4,696	\$7,029,912
1998-99	83	83	5,740	5,697	43	5,761	\$4,894	\$28,194,334
1999-00	90	91	7,596	7,480	37	7,575	\$5,106	\$38,677,950
2000-01	100	100	9,104	9,107	133	9,238	\$5,326	\$49,201,588
2001-02	102	103	10,390.6	10,287.1	158	10,497	\$5,553	\$58,289,841
2002-03	102	102	11,209.3	11,156.3	121	11,304	\$5,783	\$64,670,181
2003-04	106	106	12,788	12,736	120	12,882	\$5,882	\$75,066,132
2004-05	117	116	14,427	13,386	164	14,071	\$5,943	\$82,646,395
2005-06	125	119	15,273.9	13,652.8	141	14,604	\$6,351	\$91,856,792
2006-07	124	120	17,126.4	16,746.1	152	17,088	\$6,501	\$110,102,622
2007-08	122	120	18,550	18,205.1	180	18,558	\$6,501	\$119,472,525
2008-09	127	123	19,413.8	19,049	197	19,428	\$6,607	\$127,061,939
2009-10	111	109	20,041.9	20,226.4	238	20,372	\$6,442	\$129,704,290
2010-11	102	100	20,189.4	19,917.1	203	20,256	\$6,442	\$129,183,118
2011-12	106	106	22,327.7	21,888	112	22,220	\$6,442	\$142,418,815
2012-13	112	110	23,722.6	23,580.7	137	23,789	\$6,442	\$152,687,550
2013-14	110	108	24,833.6	24,503.2	108	24,776	\$6,442	\$159,177,603
2014-15	113	112	26,003.0	25,487.7	1,939	20,488.9 / 5,256.5	\$7,210 / 7,856	\$189,644,224
2015-16	117	117	26,798.5	26,142.3	2,440	20,879.4 / 5,590.5	\$7,214 / 7,860	\$195,466,809
2016-17	121	121	27,108.1	26,731.7	2,894	21,090.9 / 5,829.0	\$7,323 / 7,969	\$201,967,503
Totals								\$2,172,603,111

As of February 2017

* Starting in 2002-03, summer school payments were reduced by 40%.

Starting in 2012-13, summer school payments were calculated as follows: summer school FTE multiplied by the school's summer school cost multiplied by 40%.

Starting in 2014-15, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount.

** Calculated as the average of September and January FTE, plus summer school (through 2013-14).

Starting in 2014-15, calculated as the average of the September and January FTE. Showing average of grades K-8 and 9-12

^ Starting in 2014-15, choice aid payments varied by grade level.

Unaudited